

Twinsburg Board of Education Finance Subcommittee Meeting

Thursday, May 12, 2022 ~ 6:00 p.m.

Twinsburg Board of Education Office, 11136 Ravenna Road, Twinsburg

Meeting Minutes

In Attendance: Mark Curtis, Rob Felber, Kathi Powers, Marty Aho, Chad Welker

CALL MEETING TO ORDER: The meeting was called to order at 6:00 p.m.

Minutes from the March 17, 2022 Finance Subcommittee Meeting were approved.

DISCUSSION ITEMS

Fees, 2022/23 School Year:

Academic Fees

- Reviewed spreadsheet of academic fees with a discussion regarding a comparison between current and proposed fees.

Pay-to-Participate Fees

- Some sports have seen a decrease in the number of students participating. Less kids means higher fees.
- Transportation costs for clubs is based on a 3-year average. Equipment costs are amortized over 4 years. Participation is based on a 4-year average.

Breakfast & Lunch Fees

- Food costs are increasing
- Recommendation to increase breakfast and lunch fees was approved by subcommittee

Rental Fees

- Will have to wait until TSSA negotiations conclude to see if adjustments need to be made to rental fees based on custodial salaries.
- Only outside facilities can be rented on Sundays

Fees for the 2022/2023 School Year will be recommended for consideration at the May 18, 2022 BOE Meeting

Discussion regarding Supplemental Contracts:

- Discussion regarding classified staff being approved for supplemental positions for coaching and other club/activity advisors
- Complicated calculation due to the hourly rate of payment for classified staff members versus the lump sum salary rate certified staff members receive.
- Suggestion was made to research whether the ESC could employ classified staff members for the purpose of supplemental contracts.

Discussion regarding Potential Relocation of Preschool:

- Currently, the ODE is considering whether Preschool should be mandated for all children.
- Full Board will need to discuss further

Meeting adjourned at 8:30 p.m.

Meeting Minutes approved on December 6, 2022